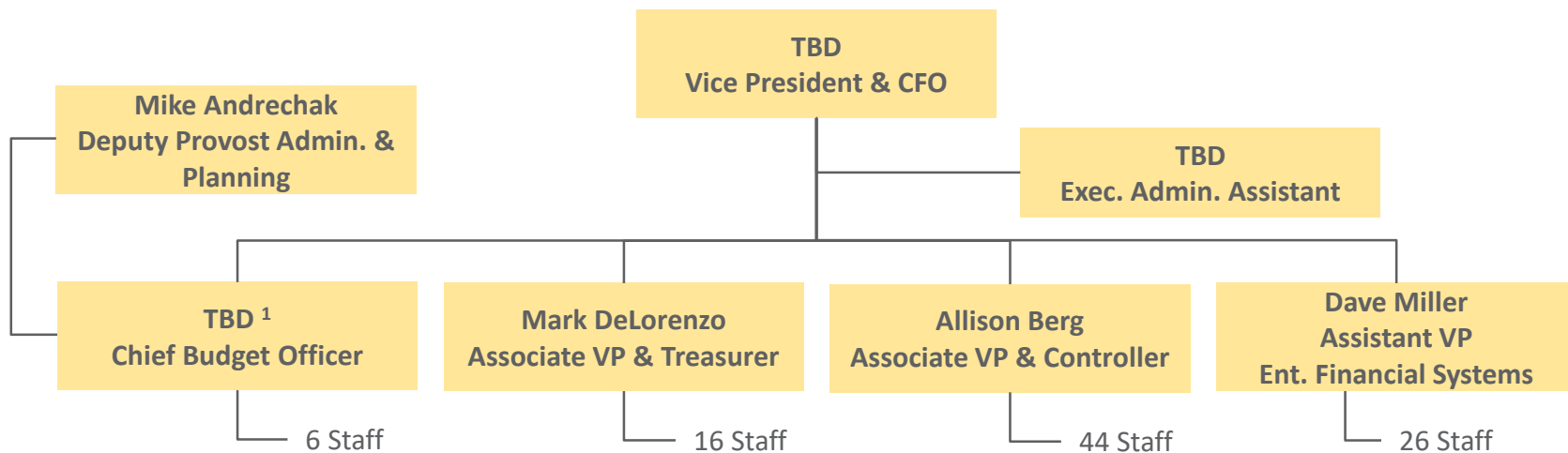


VP for Finance and CFO – Future State



Note:

1. A search is underway for a new VP/CFO. Until this position is filled, the Budget function will report to the VP – Financial Planning & Analytics (interim state). When the new VP/CFO is in place the Budget function will move from the FP&A organization back to central Finance. The Chief Budget Officer position will dual report to the VP/CFO and Deputy Provost for Admin. & Planning.